— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

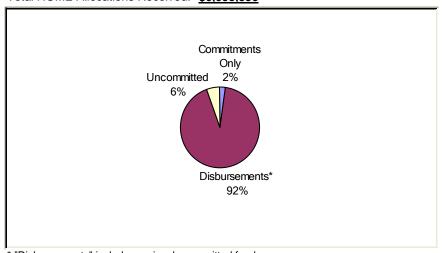


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): LAKEWOOD, CO PJ Since: 1994

(1) Status of Funds

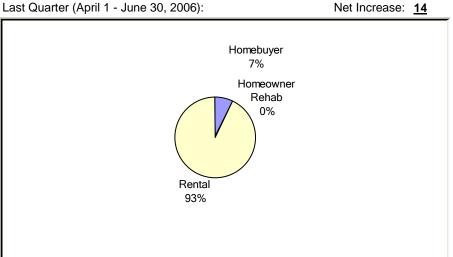
Total HOME Allocations Received: \$6,095,590



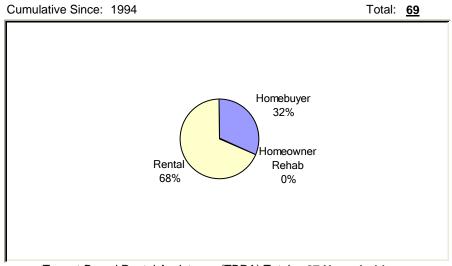
[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):



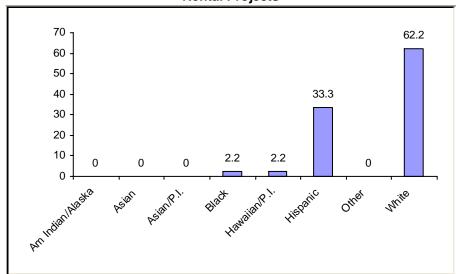
New Tenant-Based Rental Assistance (TBRA): 0 Households



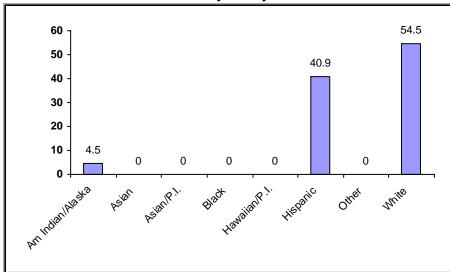
Tenant-Based Rental Assistance (TBRA) Total: 87 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$172,838

Avg. Total Dev. Cost (TDC)* Per Unit: \$54,557

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.